

#### Four month forecast using five years of history

##### On the Books As Of October 29, 2012 at 05:01

Month	FIT	Group	Total	Occupancy	Revenue	ADR
November 2012	557	133	690	18.0%	151,405	219.43
December 2012	1,245	119	1,364	34.4%	984,290	721.62
January 2013	1,505	348	1,853	46.7%	910,318	491.27
February 2013	775	1	776	21.7%	513,997	662.37
<b>Totals</b>	<b>4,082</b>	<b>601</b>	<b>4,683</b>	<b>30.5%</b>	<b>2,560,011</b>	<b>546.66</b>

##### Forecasted Occupancy by Month and Market

Month	FIT	Group	Total	Occupancy
November 2012	1,001	152	1,152	30.0%
December 2012	1,812	141	1,952	49.2%
January 2013	2,717	398	3,114	78.5%
February 2013	1,270	1	1,271	35.5%
<b>Totals</b>	<b>6,799</b>	<b>691</b>	<b>7,490</b>	<b>48.8%</b>

##### Average ADR and Forecasted Revenue by Month and Market

Month	FIT ADR	FIT Revenue	Group ADR	Group Revenue	Total Revenue	Total ADR
November 2012	206.76	206,885	151.59	23,019	229,904	199.49
December 2012	714.04	1,293,720	210.52	29,608	1,323,329	677.77
January 2013	594.42	1,614,828	352.99	140,327	1,755,155	563.60
February 2013	679.48	862,908	444.89	497	863,405	679.27
<b>Totals</b>	<b>585.13</b>	<b>3,978,342</b>	<b>279.90</b>	<b>193,452</b>	<b>4,171,794</b>	<b>556.97</b>

##### Budgeted and Forecasted Occupancy

Month	Budget Occupancy	Forecast Occupancy	Difference
November 2012	1,475	1,152	323
December 2012	2,800	1,952	848
January 2013	2,950	3,114	(164)
February 2013	2,900	1,271	1,629
<b>Totals</b>	<b>10,125</b>	<b>7,490</b>	<b>2,635</b>

##### Budgeted and Forecasted Revenue

Month	Budget Revenue	Forecast Revenue	Difference
November 2012	265,000	229,904	35,096
December 2012	1,640,000	1,323,329	316,671
January 2013	1,400,000	1,755,155	(355,155)
February 2013	1,685,000	863,405	821,595
<b>Totals</b>			